

## Catch-up Premium spend plan 2015/2016

**Number of Pupils Eligible for Catch-up Premium:** 23 @ £500 per pupil = £11,500 (tbc)

<b>Action</b>	<b>Who</b>	<b>When</b>	<b>Cost</b>	<b>Monitoring and Impact</b>
Literacy booster sessions with HLTA	ES	From Sept 15	£2,000	Improved reading ages measured by Arts tests. Improved access to the curriculum
1-2-1 literacy/numeracy sessions with inclusion team 5 periods every 2 weeks	ES/GW/CM + TA team	From Sept 15	£1,300	Improved literacy/numeracy skills and improved access to the curriculum
Paired reading	GW	From Sept 15	£200	Improved reading ages measured by Arts tests. Attendance to paired reading
1-2-1 tuition with Brunel students.	PL	From Feb 16	£1,000	Improved literacy and confidence.
Accelerated reader programme	GW	From Sept 15	£2,000	Improved literacy, curriculum access and comprehension/oracy skills
Phonics programme	DRO	From Sept 15	£1,000	Improved reading ages measured by Arts tests. Improved access to the curriculum
Sound Training Programme	DRO	From Sept 15	£4,000	Vocabulary development and literacy skills enhanced.
Catch up premium are TT together in small maths classes of 10 pupils.	CD/FJ	From Sept 15	Existing staff	Improved numeracy and confidence with numbers
Numeracy Booster classes (AZ)	ES/AZ/FJ	From Sept 15	Existing staff	Improved numeracy and confidence with numbers
<b>TOTAL</b>			<b>£11,500</b>	